

Table 1
Revenue Budget Summary

Reclamation District 2035
Proposed O&M Assessment

Services	Annual Budget
Drainage Operations & Maintenance	\$150,000
Levee Operations and Maintenance	\$250,000
Subtotal Operations & Maintenance	\$400,000
Debt Service (\$400K; 10 Years @ 4%)	\$50,000
Contingency (10.0%)	\$45,000
Total Annual Revenue Required	\$495,000

Table 2
Summary of Proposed Assessments

Reclamation District 2035
Proposed O&M Assessment

Landowner	No. of Parcels	Total Acreage	Percent of Benefit Received	Current 2014/15 Assessment	Proposed Assessment
CONAWAY PRESERVATION GROUP LLC	56	17,165.6	70.3%	\$236,583	\$348,014
PG&E	1	182.8	9.6%	\$38,705	\$47,750
CITY OF WOODLAND	5	1,593.9	5.8%	\$22,245	\$28,842
CITY OF DAVIS	4	834.1	4.4%	\$15,200	\$21,621
AT&T	1	6.7	0.4%	\$1,672	\$1,750
260 Resource Management	28	0.5	1.7%	\$8,260	\$8,354
FRED-HELEN MANAGEMENT CO.	1	17.7	0.1%	\$434	\$575
SIDDIQUI FAMILY PARTNERSHIP	1	17.7	0.1%	\$433	\$574
Subtotal Properties within RD 2035	97	19,819.1	92.4%	\$323,532	\$457,480
Subtotal Properties Outside RD 2035 Boundary	62	4,098.2	8%	\$0	\$32,520
Totals	159	23,917.3	100%	\$323,532	\$490,000